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CENTRAL INTELLIGENCE AGENCY
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CONCURRENCE	INFORMATION	SIGNATURE

Remarks:

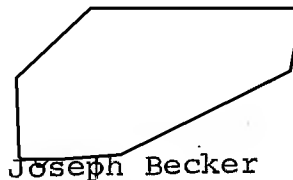
Jack:

1. The attached is for your information.
2. I am sending it to you because of the discussion which occurred in this meeting concerning OCS responsibilities.
3. Please forward file copy (as shown) to Chief, DD/P Plans Staff--a participant.
4. If you feel this memo would be of interest to Mr. Kirkpatrick or John Clarke,

FOLD HERE TO RETURN TO SENDER		(over)
FROM: NAME, ADDRESS AND PHONE NO.		DATE
AD/CS	GD0404 HO	5/11/64
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release would seem suitable as far
as OCS is concerned.



Joseph Becker

STAT

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DD/ST# 1501-64

8 May 1964

ADM-10.8

MEMORANDUM FOR THE RECORD

SUBJECT : Approval of Second 1410 (vice 1401) for RID

REFERENCE: DD/P Plans Group's Papers (attached)

1. OCS Representatives [redacted]

[redacted] met with [redacted] DD/P today and concurred in the DD/P request for upgrading RID's 1410/1401 system to a 1410/1410 system. AD/CS signed his approval, same date.

2. Following points made by OCS on hardware acquisition:

- a. OCS accepts (i.e., did not pretend to investigate or compute) the DD/P projection of machine-time requirements and the DD/P assumption of a considerably increased workload over the next six months--mainly in [redacted]

- b. Based on the DD/P projection, more hardware is required to do the job.

- c. The Agency does not have on-board elsewhere hardware adequate to handle the projected RID workload.

- d. Thus, OCS concurred with DD/P in the acquisition of additional gear.

- e. Since it is the [redacted] function which necessitates acquiring the new gear and since the [redacted] function is an RID function, the additional capability should be assigned to RID.

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- f. OCS concurs that a second 1410 (rather than 7010/1401) is the better upgrading action. Costs are comparable but the 1410/1410 complex provides more flexibility in workload processing and offers important backup advantages.

3. As for the RID job mentioned in the referenced papers, it was agreed [] would study out the details and that [] would surface a recommendation to AD/CS on whether or not this job should be done by OCS.

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4. [] requested that all future OCS contacts with RID be handled via the DD/P Plans Group. [] said this was the channel DD/P preferred and that RID understood same. OCS, of course, agreed. (This statement on channel resulted from direct OCS-RID contacts which OCS initiated in its very brief consideration of the RID hardware need. [] indicated his Staff would speak for RID on such matters.)

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5. [] mentioned the difficulties experienced by OCS in trying to react at least somewhat meaningfully to hardware acquisition requests when given only a few days for consideration. Not only is due consideration difficult but such time constraints cause serious disruption to the work schedules of senior OCS personnel who must participate in the OCS reaction. [] indicated these same difficulties have arisen with other Agency components as well as with the current DD/P request. [] explained the DD/P haste as reflection of fact that IBM can make a 1410 available late June 1964 if the Agency acts quickly. Otherwise, IBM might not be able to deliver until Fall. [] feels the need for the 1410 by July is critical.

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6. Per instruction from AD/CS, [] requested DD/P to prepare a utilization projection for the first twelve months of the new 1410/1410 system. In that installation of the second 1410 is scheduled for the end of June or

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25X1 early July, this one-year period would coincide with FY 65. [] characterized this request as a management control exercise, consistent with the Agency-wide control responsibilities of the AD/CS.

(The DD/P projection provided OCS on 6 May runs through the first half of FY 65 only and is not based on projected utilization of the system to be installed /1410/1410/ but is based on the present RID system /1410/1401/).

25X1 7. [] initially objected to this OCS request. He said it was impossible for him to make at this time a meaningful estimate for the first year of operation. Furthermore, he stated that it was unclear that OCS had the right to levy such a requirement on DD/P, that no CIA Regulation exists giving OCS this authority, that he reports to the DD/P, not to OCS, and in his opinion this request was a paper exercise without value to the DD/P.

25X1 [] said absence of an Agency Regulation on OCS responsibilities was a confusing element but that the AD/CS continues to exercise the responsibilities of his former Automatic Data Processing Staff—which had been covered by CIA Regulations. [] suggested that all organizations must, in the course of normal management activity, plan and project in many areas, that a machine organization must try to project in the area of machine utilization, particularly when expanding hardware capabilities to meet an anticipated workload; that RID should be in better position than most to do so because they were projecting on a moderate upgrading of an already operating system with considerable past experience for guidance. He said he was sure AD/CS did not intend to subject DD/P to burdensome effort external to DD/P's own needs but that a normal managerial "best estimate" would suffice.

25X1 On the subject of formalized OCS responsibilities, [] also stated that, although MR statements were in draft form for OCS, it did not seem likely any Regulation on the Office would be published until the upcoming EDP Management Survey, sponsored by DD/S&T, was completed.

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25X1 [] said there had been some profit in the projection already completed by DD/P but that he would be able to do a purposeful job of projecting for the new 1410/1410 system only (1) after it had been in operation two or three months and (2) after the impact of new developments, particularly in the [] effort, could be assessed. He therefore suggested that he undertake a projection of utilization for the new 1410/1410 system next September--the projection to cover the nine months remaining in FY 65. 25X1

25X1 [] indicated he thought this might satisfy the AD/CS requirement and that he would report the above to the AD/CS--which this memo is intended to do.

[]
Executive Officer, OCS 25X1

Distribution:

Orig - AD/CS
3 - DD/S&T ✓
1 - C/DD/P Plans Stf

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